

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH6835 - GANDHI NATHA RANGJI COLLEGE OF DIPLOMA PHARMACY, SOLAPUR
Address	13, Budhwar Peth, Jain Boarding Campus, Balives, Solapur

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	1815646	1815646	1815646	0	0	0	0
Total Income		1815646	1815646	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	1815646	Total 1815646 Deductible 1815646	0	0	0	0
Total Income		1815646	1815646	0	0	0	0
Total Deductible Income		1815646	1815646				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	2804107.40	2804107	2804107	0	0	0	0
Total Expenses		2804107	2804107	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	300250	Total 300250 Paid 300250 Provision for Unpaid 0 Claimed 300250	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	97415	Total 97415 Paid 97415 Provision for Unpaid 0 Claimed 97415	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	177000	Total 177000 Claimed 177000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	805780	Total 805780 Claimed 805780	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	503400	Total 503400 Claimed 503400	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	44000	Total 44000 Claimed 44000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	7577	Total 7577 Claimed 7577	0	0	0	0

Bank Interest / Commission / Charges	Bank Charges/Bank Commission	330	Total 330 Claimed 330	0	0	0	0
Communication Expenses	Telephone, Fax Charges	1238	Total 1238 Claimed 1238	0	0	0	0
Printing and Stationery	Exam papers and form printing	478587	Total 478587 Claimed 478587	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	387450	Total 387450 Claimed 387450	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	1080	Total 1080 Claimed 1080	0	0	0	0
Total Expenses		2804107	2804107	0	0	0	0
Total Claimed Expenses		2804107	2804107				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24