

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH6835 - GANDHI NATHA RANGJI COLLEGE OF DIPLOMA PHARMACY, SOLAPUR
Address	13, Budhwar Peth, Jain Boarding Campus, Balives, Solapur

Online fee approval proposal for academic year 2023-24

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24
(Information of the Trust)**

Name of the Trust/Society	gandhi natha rangji digamber jain janmangal pratishthan, solapur
Address (With Pin Code)	13, budhwar peth, jain boarding complex, balives solapur.413002
District - Taluka	Solapur-Solapur North
Telephone No. with STD Code	02172621166
Fax No. with STD Code	0217
E-mail ID	gnrdpharma09@gmail.com
Website	gnrdpharmacy.org
Registration No. and date of Trust	ptr/a/62--1953-02-13
Year of Establishment of the trust	1908
PAN No - TAN No	AAATG0891M--pneg04685c

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR. SANJAY SHARADCHANDRA GANDHI	PRESIDENT/CHAIRMAN	SOCIAL WORK	NO
2	DR BAHUBALI PREMCHAND DOSHI	SECRETARY	DOCTOR	NO
3	MR UPADHYE PADMAKUMAR SHANTINATH	MEMBER OF THE TRUST	TEACHAR	YES

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	GANDHI NATHA RANGJI COLLEGE OF DIPLOMA PHARMACY	13, BUDHWAR PETH, JAIN BOARDING COMPLEX, BALIVES, SOLAPUR	6835	2014	PHARMACY
2	GANDHI NATHA RANGJI HOMEOPATHIC COLLEGE	13, BUDHWAR PETH, JAIN BOARDING COMPLEX, BALIVES, SOLAPUR	4210	1999	BHMS

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	60	0	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	4111	4111	0	0	
	Total	4111	4111	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Select Yes		
Status of the Building:						
If Rented				College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
If Owned				College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4111	0	4111
	Cost(Amt. in Rs.)			1213800	0	1213800
Built up Area required Available as per AICTE/PCI/COA						
If Rented				College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
If Owned				College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4111	0	4111
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	60	0	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total				60	0	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Institute Information

Address	13, Budhwar Peth, Jain Boarding Campus, Balives, Solapur												
Village	SOLAPUR												
District - Taluka	Solapur-Solapur South												
PIN Code	413002												
Year of Establishment	2021												
Telephone No. (With STD code)	0217-2621166												
Mobile Number & WhatsApp number	9960562011 WhatsApp number-9960562011												
E-Mail ID	ladgajendra21@gmail.com												
Web Site	www.gnrpharmacy.org.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within limit of Muncipal Corporations other than mentioned above												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	10 %												
Total number of research publications in International journals & patents filed by the college	2												
Placement of students	40												
Name of the Director / Principal of the Institution	Prof.Rashmi P. Tambe												
Person duly authorised in terms of section 2 (I) of the Act	Prof.Rashmi P. Tambe Designation: Principal Mobile No: 9960562011												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>PH</td> <td>60</td> <td>63</td> <td>66</td> <td>66</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	PH	60	63	66	66
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	PH	60	63	66	66								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	CENTRAL BANK OF INDIA	3496470082	YELLESHWAR COMPLEX, SHOLAPUR

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2021				
Name of the University/Board/Affiliated Body to which this course is affiliated		Dr. B.A.T. University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 36 Girls- 00 Total Capacity- 36				
Total No. of laboratories in the Department		13				
Total cost of Equipment in the Department (Rs. in Lakhs)		5 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		5 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	100				
	No. of Books available	200				
	No. of Journals subscribed In current year	9				
B) Carpet Area in Use for Library (in Sq. Mtr.)	150					
c) Facilities in Department - Library	1.	READING ROOM				
	2.	INTERNET FACILITY				
	3.	DAILY NEWSPAPERS				
	4.	QUALIFIED STAFF				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0		
b) Assistant Professors / HOD	4	4	0	0	4	

c) Lecturers	0	0	0	0	0	
Form B4						
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :60			Student on Roll : 63	
a) With approved staff	0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA	
b) With (approved adhoc + contract) staff	6	Student - Teacher Ratio = 10:1			Student - Teacher Ratio = 11:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	4	4	0	0	4	
b) Non- Technical	2	2	0	0	2	
c) Class- IV	0	0	0	0	0	
	Total	6	0	0	6	0
Ratio of Non - Teaching - Teaching Staff		1:2				

Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y				
16	Whether Building os owned / <u>Rental by college/</u> Institute:					O
	b) if owned built-up area in 4000 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	12138000	0	12138000	
		Recurring annual expenditure (Amount Rs. in Lakhs)	00	0	0	
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0	
Mention relation of the landlord with the College / Institute if Any		TRUST				

Projected Addition		College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	
a. Land(area)	12138000	12258380	12378760	
b. Building (Built-up area in Sq. Mtr.)	4111	4111	4111	
c. Lab / Work shop	50000	55000	60000	
d. Laboratory equipments	300000	300000	300000	
e. Books	60000	70000	80000	
f. Furniture & dead stock	200000	275000	350000	
g. Vehicals	0	0	0	
h. Others	100000	200000	250000	
Total	12852111	13162491	13422871	

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2021-22			
1 st Year	66	1815646	
2 nd Year	00	0	
3 rd Year	00	00	
4 th Year	00	00	
5 th Year	00	00	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2021-22			
1 st Year	00	00	
2 nd Year	00	00	
Fees collected (2021-22) per student for UG/PG course	UG Course - 70000 PG Course - 00		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	00	00	
b) PIO + Foreign National	00	00	

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Prof.Rashmi P. Tambe
Regular incharge	Regular
Pay Scale	50000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	AADMILE POOJA PRAVIN	Regular	2021-08-26	2021-08-26	PH	Administrator		
2	CHAPPALGE BASAVRAJ MANMATH	Regular	2021-11-15	2021-11-15	PH	Administrator		
3	BANSODE SUJIT YUVRAJ	Regular	2019-09-16	2019-09-16	PH	Administrator		
4	KURLE RAMESH KALYANI	Regular	2021-01-03	2021-01-03	PH	Administrator		
5	UTPAT KISHORI VINAYSHEEL	Regular	2021-08-25	2021-08-25	PH	Administrator		
6	BIRAJDAR PRITI R	Regular	2021-01-01	2021-01-01	PH	Administrator		
7	LAD GAJENDRA CHANDRAKANT	Regular	2014-07-15	2014-07-15	PH	Teaching	16400-450-20000	564000
8	SWAMI MALLINATH MAHANTAYYA	Regular	2020-10-15	2020-10-15	PH	Teaching	16400-450-20000	396000
9	SHRISUNDER NIKHIL SAMSON	Regular	2020-10-15	2020-10-15	PH	Teaching	16400-450-20000	396000

10	HOLIKATTI SIDHARAM SHANKAR	Regular	2020-10-15	2020-10-15	PH	Teaching	16400-450-20000	396000
11	SAVANT G A	Regular	2021-10-25	2021-10-25	PH	Teaching		
12	JAKKAPURE V B	Regular	2021-12-25	2021-12-25	PH	Teaching		
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	PH	60	1:10	9	00	00		
(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	17	12					
VERIFICATION								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I,				(full name in block letters), son / daughter of		solemnly		
declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.								
Date								
Place								
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.								

FORM-C Central Library Facility

Total No of student in the institute		64	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	114	
b)	No. of Books	732	
c)	No. of National Journals	07	
d)	No. of International Journals	03	
e)	Non-Teaching Journals	00	
Total Cost of			
f)	a) Books	1	Lakhs
	b) Subscription for Journal	00	Lakhs
g)	Cost of Furniture	3	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	32
		PIII	10
j)	No. of Computer available in the Library	PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	reading room facility	

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		20
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		2
5	Number of Applications Software's available		2
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4
7	Number of Scanners available		3
8	Total cost of the printers and scanners		200000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DSL
14	Specify Bandwidth available		32
15	Specify compression ratio		00
16	Cost of Hardware in Computer Center	Rs. Lakhs	35900
17	Cost of Software in Computer Center	Rs. Lakhs	00
18	Cost of Furniture in Computer Center	Rs. Lakhs	00
19	Annual fee of the Internet Services in	Rs. Lakhs	00
20	Staff in Computer Center		Number
	1. System Manager	Y	1
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	2
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSITANT PROFESSOR	4	4
2	OFFICE SUPERINTENDENT	1	1
3	LAB TECHNICIAN	2	2
4	STORE KEEPER	1	1
5	PEON	1	1
6	JUNIOR CLERK	1	1
7	GUEST LECTUEUR	2	2
Total		12	12
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH6835 - GANDHI NATHA RANGJI COLLEGE OF DIPLOMA PHARMACY, SOLAPUR
Address	13, Budhwar Peth, Jain Boarding Campus, Balives, Solapur

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	1815646	1815646	1815646	0	0	0	0
Total Income		1815646	1815646	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	1815646	Total 1815646 Deductible 1815646	0	0	0	0
Total Income		1815646	1815646	0	0	0	0
Total Deductible Income		1815646	1815646				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	2804107.40	2804107	2804107	0	0	0	0
Total Expenses		2804107	2804107	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	300250	Total 300250 Paid 300250 Provision for Unpaid 0 Claimed 300250	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	97415	Total 97415 Paid 97415 Provision for Unpaid 0 Claimed 97415	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	177000	Total 177000 Claimed 177000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	805780	Total 805780 Claimed 805780	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	503400	Total 503400 Claimed 503400	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	44000	Total 44000 Claimed 44000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	7577	Total 7577	0	0	0	0

			Claimed 7577				
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	330	Total 330 Claimed 330	0	0	0	0
Communication Expenses	Telephone, Fax Charges	1238	Total 1238 Claimed 1238	0	0	0	0
Printing and Stationery	Exam papers and form printing	478587	Total 478587 Claimed 478587	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	387450	Total 387450 Claimed 387450	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	1080	Total 1080 Claimed 1080	0	0	0	0
Total Expenses		2804107	2804107	0	0	0	0
		Total Claimed Expenses	2804107				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: GANDHI NATHA RANGJI COLLEGE OF DIPLOMA PHARMACY, SOLAPUR

Code: PH6835

Location: 13, Budhwar Peth, Jain Boarding Campus, Balives, Solapur

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Not Approved	Yes	LAD GAJENDRA CHANDRAKANT	ASSITANT PROFESSOR	2014-07-15	NA	PH	Applicable and Submitted	5771 vidyanand cooperative bank ltd	Co-Operative Bank (A or B Category)	94000	Cheque	
2	Teaching	Regular	Not Approved	Yes	SWAMI MALLINATH MAHANTAYYA	ASSITANT PROFESSOR	2020-10-15	NA	PH	Not Applicable	6029 vidyanand cooperative bank ltd	Co-Operative Bank (A or B Category)	66000	Cheque	
3	Teaching	Regular	Not Approved	Yes	SHRISUNDER NIKHIL SAMSON	ASSITANT PROFESSOR	2020-10-15	NA	PH	Not Applicable	6030 vidyanand cooperative bank ltd	Co-Operative Bank (A or B Category)	66000	Cheque	396000
4	Teaching	Regular	Not Approved	Yes	HOLIKATTI SIDHARAM SHANKAR	ASSITANT PROFESSOR	2020-10-15	NA	PH	Not Applicable	6084 vidyanand	Co-Operative	66000	Cheque	396000

											coopreative bank ltd	Bank (A or B Category)				
5	Teaching	Regular	Not Approved	No	JAKKAPURE V B	GUEST LECTUEUR	2021-12-25	NA	PH	Not Applicable	5661 vidyanand coopreative bank	Co-Operative Bank (A or B Category)	4250	Cheque		
6	Teaching	Regular	Not Approved	Yes	SAVANT G A	GUEST LECTUEUR	2021-10-25	NA	PH	Not Applicable	6956 vidyanand copreative bank	Co-Operative Bank (A or B Category)	4000	Cheque		
7	Administration	Regular	Not Approved	No	BANSODE SUJIT YUVRAJ	OFFICE SUPERINTENDENT	2019-09-16	NA	PH	Not Applicable	6662 vidyanand coopreative bank	Co-Operative Bank (A or B Category)	18000	Cheque		
8	Administration	Regular	Not Approved	No	KURLE RAMESH KALYANI	PEON	2021-01-03	NA	PH	Not Applicable	6683 vidyanand coopreative bank	Co-Operative Bank (A or B Category)	18000	Cheque		
9	Administration	Regular	Not Approved	No	CHAPPALGE BASAVRAJ MANMATH	LAB TECHNICIAN	2021-11-15	NA	PH	Not Applicable	6911 vidyanand coopreative bank	Co-Operative Bank (A or B Category)	17679	Cheque		
10	Administration	Regular	Not Approved	Yes	AADMILE POOJA PRAVIN	LAB TECHNICIAN	2021-08-26	NA	PH	Not Applicable	6912 vidyanand coopreative bank	Co-Operative Bank (A or B Category)	16000	Cheque		
11	Administration	Regular	Not Approved	No	BIRAJDAR PRITIR	STORE KEEPER	2021-01-01	NA	PH	Not Applicable	6966 vidyanand coopreative bank	Co-Operative Bank (A or B Category)	14940	Cheque		
12	Administration	Regular	Not Approved	No	UTPAT KISHORI VINAYSHEEL	JUNIOR CLERK	2021-08-25	NA	PH	Not Applicable	6929 vidyanat copreative bank	Nationalized / Private / Scheduled	12796	Cheque		
Total Teaching Faculty					6	Total Non Teaching Faculty					6					
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					12					
Total Annual Salary - Teaching											300250 (76%)					
Total Annual Salary - Administration											97415 (24%)					
Total Annual Salary											397665					
Total Basic Pay											397665					
Total Grade Pay											0					
Total HRA Pay											0					
Total DA Pay											0					
Total TA Pay											0					
Total IT/TDS Pay											0					
Total Institute PT/PF Pay											0					
Total PT/PF/other statutory deduction Pay											0					